## See attached demographic reports for each city.

## AMENDED 1<sup>ST</sup> & 2<sup>ND</sup> QUARTER 2-1-1 REPORTS at 7/20/11

2011 2-1-1 Line										
Service Unit	Total Projected	All Funding Sources								
Description:	Clients {minimum clients served by city}	1 <sup>st</sup> Qtr. 2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.					
Service Unit /Performance Measure	Incoming Calls	Incoming Calls	Incoming Calls	alls Incoming Calls Incoming						
Auburn	74	1,220	1,168		The second of th					
Burien	631	906	893							
Covington	132	135	68							
Des Moines	111	520	466							
Renton	1,162	1,412	1,190							
SeaTac	294	488	448							
Tukwila	111	484	480							
Totals	2,105	5,165	4,713							

				2011 TI	EEN LIN	K					
Service Unit Clie Description: {minimu	Total Projected		All Funding Sources								
	Clients {minimum clients served by city}		1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		
Service Unit / Performance Measure	Calls	Training	Incoming Calls	Students Trained	Incoming Calls	Students Trained	Incoming Calls	Students Trained	Incoming Calls	Students Trained	
Auburn	5	25	10	270	10	141					
Burien	5	25	7	0	7	0					
Covington	5	50	3	129	3	97					
Des Moines	5	25	9	44	5	243					
Tukwila	5	40	3	0	3	0					
Totals	25	165	32	443	28	481					

2011 2-1-1 Line									
Service Unit	Total Projected	All Funding Sources							
Description:	Clients {minimum clients served by city}	1 <sup>st</sup> Qtr. 2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr. 4 <sup>th</sup> Q					
Service Unit /Performance Measure	Incoming Calls	Incoming Calls	Incoming Calls	Incoming Calls	Incoming Calls				
Auburn	74	2,831							
Burien	631	2,533							
Covington	132	1,791							
Des Moines	111	2,164							
Renton	1162	3,000							
SeaTac	294	2,136							
Tukwila	111	2,140		***					
Totals	2,105	16,595							

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	_			2011 TI	EEN LIN	K					
Service Unit Description:	Total Projected Clients {minimum clients served by city}		All Funding Sources								
			1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		
Service Unit / Performance Measure	Calls	Training	Incoming Calls	Students Trained	Incoming Calls	Students Trained	Incoming Calls	Students Trained	Incoming Calls	Students Trained	
Auburn	5	25	10	270							
Burien	5	25	7	0				***************************************			
Covington	5	50	3	129			***				
Des Moines	5	25	9	44	· · · · · · · · · · · · · · · · · · ·						
Tukwila	5	40	3	0	***************************************						
Totals	25	165	32	443							